



CITY OF SAN ANTONIO 

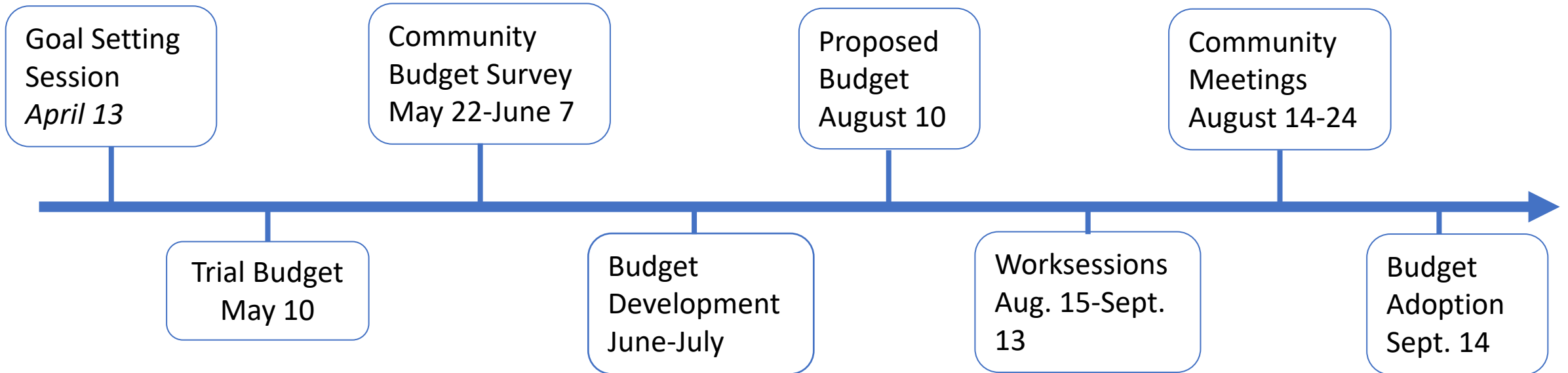
ANIMAL CARE SERVICES

Briefing on Updates to FY 2024 Budget Development Process

Presented by: Shannon Oster-Gabrielson, *Assistant to the Director*



Budget Process



Budget Priority



- **ACS is established as a priority**
 - ✓ **Mayor and Council Priority**
 - ✓ **Community Priority**



ACS Budget Priorities



- **Based on the 5 Strategic Plan focus areas:**

- ✓ Support a safe community for people in their neighborhoods
- ✓ Protect the safety and humane treatment of pets
- ✓ Support the placement of pets for life
- ✓ Foster positive connections with the community
- ✓ Empower a healthy and thriving workforce



Next Steps



Proposed Budget Presented to Mayor and Council
August 10

Community Meetings
August 14-24

Budget Work sessions – ACS presentation date is not available yet
Aug. 15-Sept. 13

Budget Adoption
Sept. 14



Community Meetings



District	Date/Time	Location
3	Mon, Aug. 14 6:30 - 8 p.m.	Mission Branch Library 3134 Roosevelt Ave, 78214
6	Mon, Aug. 14 6:30 - 8 p.m.	Alicia Trevino Lopez Senior Center 8353 Culebra Rd., 78251
10	Tues, Aug. 15 6:30 - 8 p.m.	Northeast Senior Center 4135 Thousand Oaks Dr., 78217
1	Wed, Aug. 16 6:30 - 8 p.m.	SAC Chandler Gym 1819 N Main Ave, San Antonio, TX 78212
8 & 9	Wed, Aug. 16 6:30 - 8 p.m.	Phil Hardberger Park Urban Ecology 8400 NW Military Hwy, 78231
7	Thurs, Aug. 17 6:30 - 8 p.m.	Doris Griffin Senior Center 6157 Northwest Loop 410, #410, 78238
4	Sat, Aug. 19 10-11:30 a.m.	Miller's Pond 6075 Old Pearsall Rd., 78242
5	Tues, Aug. 22 6:30 - 8 p.m.	Normoyle Community Center 700 Culberson Ave, 78225
2	Thurs, Aug. 24 6:30 - 8 p.m.	Second Baptist Church Community Center (Gym) 3310 E Commerce St., 78220

